Harmony Grove Sanitary District No. 1
Lodi, Twp., Columbia Co., WI
Notice of Public Hearing
On
2027 Budget
Water and Sewer

Notice is hereby given that the Harmony Grove Sanitary District No. 1 will hold a hearing for the purpose of approving the proposed 2027 Water and Sewer Budgets. Hearing will be held on **Tuesday Nov. 10, 2026**, commencing at 5:00 p.m. at the Harmony Grove Sanitary District Office, W10901 Lake Point Dr. Lodi, WI. Written comments sent to Connie Sears, Harmony Grove Sanitary District Administrator / Clerk-Treasurer by mail or via email at hgokee@harmonygrove-okee.com, will be entered into the Public Hearing Record if received no later than Tues. Nov. 10, 2026 by 3:00 pm.

By order of the Harmony Grove Sanitary District #1 Board of Commissioners
Posted and published by; Connie R. Sears, District Administrator / Clerk-Treasurer
Posted 10/22/26 Published 10/30/26 Lodi Enterprise

Harmony Grove Sanitary District -
Water - 2027 Proposed Budget
Includes 3% rate increase

Revenues

	2027
Interest Income	$1,000.00
Income Residential	$134,000.00
Income Commercial	$1,100.00
Public Fire Protection	$52,487.00.00
Forfeited Discounts	$500.00
Other Water Revenue	$13,000.00
Total Water Revenue	**$202,087.00**

Expenses	2027
Taxes-PSC and SS	$200.00
Water Supervisor Salary	$37,633.00
Water Operator Salary	$19,000.00
Payroll Tax Expense	$4,000.00
Fuel Purchase	$175.00
Chemicals	$1,500.00
Supplies Expense	$2,000.00
Power for Pumping	$7,300.00
Compliance Testing	$3,426.00
Meter Replacement Fund	$1,000.00
Repairs to Water Plant	$7,000.00
Plant Repairs-Mains	$16,000.00
Plant Repairs-Other	$17,000.00
Transportation Expense	$5,300.00
Postage	$1,400.00
Administrative Salary	$3,700.00
Clerk Salary	$17,086.00
Office Supply Expense	$700.00
Telephone Expense	$1,500.00
Publishing Expense	$1,700.00
Outside Services	$12,000.00
Audit Expense	$3,700.00
Insurance Expense	$8,700.00
Training Classes	$1,000.00
Misc Expense	$1,500.00
Office Utilities	$1,300.00
Capital Replacement	$26,267.00
Total Operating Expense	**$202,087.00.00**
Total Water Revenue	
Net Income	**$0.00**

Harmony Grove Sanitary District -
Sewer -2027 Proposed Budget
Includes 6% rate increase

Revenues

	2027
Interest Income	$1,500.00
Sales	$335,665.00
Sales Commercial	$2,500.00
Service Charge Income	$4,000.00
Other Income	$22,00.00
Total Revenue -	**$365,665.00**

Funds Required / Expenses	2027
Repairs and Maint.	$8,069.00
Power for Pumping	$5,000.00
Board Salaries	$3,700.00
Payroll Tax Expense	$305.00
Office Supplies	$700.00
Postage	$1,000.00
Outside Services	$2,500.00
Audit Fees	$3,200.00
Insurance Expense	$3,000.00
Misc Expense	$500.00
Utilities	$700.00
Joint O&M Expense	$250,014.00
Joint Debt Expense	$80,508.00
Replacement	$6,390.00
Total Operating Expense	**$365,665.00**
Total Revenue	
Net Income	**$0.00**